

Review of Park System, Visitor Services, and Natural Resource Management System Plans and Input on Topics for Plan Update

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Overview



- Accomplishments and challenges
 - o 2008 Park System Plan
 - o 2017 Visitor Services Plan
 - 2017 Natural Resource Management System Plan
- Plan update process
- Discussion: what topics are important to you that we address as part of the plan update process?

The update of these three plans relates to the County Board's 2023-2024 strategic priority on the role of government



	2006	2022	% Change
County Population	391,613	442,038	12%
Parks	6	7	17%
Park Acres	4,750	6,280	32%
Park Conservation Areas	0	4	New
Park Conservation Area Acres	0	140	New
Greenways	3	10	233%
Greenway Trail Miles	14	46	229%
Annual Visits	911,000	2,919,323	220%



Great Places

- · Park development
- More popular activities
- · More winter activities
- Unique experiences
- · Visitor Services Plan

Connected Places

 Greenway network established

Protected Places

- Natural Resource Management System Plan
- Land Conservation Plan

The 2008 Park System Plan contains 32 goals and 275 strategies. Significant progress has been made on all goals.

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Challenges



- Some parks are located far from the population base
- Recreation trends are changing
- System growth has outpaced staff growth
- Climate change is affecting recreation service, water quality, natural resource management
- Reliance on external funding that is inconsistent
- Parks, greenways, and natural areas maintenance





Outdoor Education

Goal:

Serve more people through OE programming throughout more of the park system, focus on school partnerships and self-guided interpretation.

Progress to Plan:

- Participation increased by 86% to 8,636 participants
- · School partnerships rebuilding







Events

Goal:

Add events, celebrate unique parks and communities they serve

Progress to Plan:

- Event participation increased by 133% to 7,000 participants
- # of events increased by 180% to 14 events





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Facility Rentals

Goal:

Optimize rentals for public use

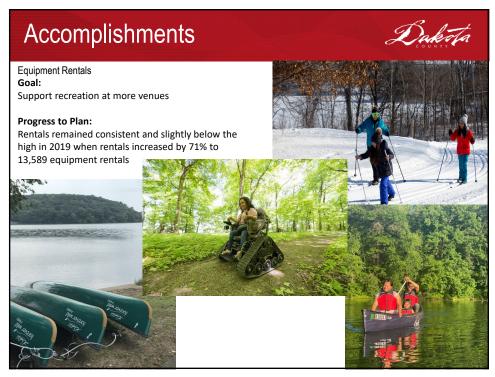
Progress to Plan:

• Facility rentals increased by 77% to 2,250 rentals





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Challenges



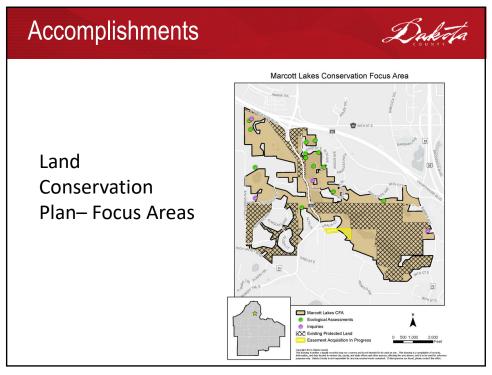
- Increasing demand for programs and services
- Aligning system growth with staffing levels
- Removing barriers to participation in programs
- Ensuring parks and greenways are inclusive and accessible to all
- Operating growing greenway system

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Challenges



- Aligning system growth with staffing levels
- Maintaining parks, greenways, and natural areas
- Managing exotic invasive species
- Contractor labor shortage
- Rising prices

